

RESOLUTION NO. 2020-083

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2019-20 BUDGET AND 2019-2024 CAPITAL
IMPROVEMENT PROGRAM TO CONSOLIDATE FEDERAL FUNDS USING LOCAL
FUNDS ONLY FOR THE LAGUNA BLVD. RIGHT TURN LANE TO W. STOCKTON
BLVD. PROJECT (WTR058) AND SHIFTING FEDERAL FUNDS TO THE OLD TOWN
AREA STREETScape PHASE 2 PROJECT (WTR012), THE LAGUNA CREEK
TRAIL AND WEST STOCKTON BLVD. MULTI MODAL IMPROVEMENTS PROJECT
(WAM009), AND THE LAGUNA CREEK TRAIL AND BRUCEVILLE ROAD
SIDEWALK IMPROVEMENTS PROJECT (WTL019)**

WHEREAS, the City applied for and was awarded a grant for the Laguna Blvd. Right Turn Lane to W. Stockton Blvd. Project (WTR058) by the Sacramento Area Council of Governments (SACOG); and

WHEREAS, SACOG proposed that the City consider consolidating federal funds where feasible on the City's Capital Projects to allow for fewer federally funded projects and more locally funded projects that can be delivered more efficiently with regard to both schedule and budget; and

WHEREAS, the City reviewed its federally funded projects and identified that the Laguna Blvd. Right Turn Lane to W. Stockton Blvd. Project (WTR058) would be a good candidate to locally fund; and

WHEREAS, the City identified the Old Town Area Streetscape Phase 2 Project (WTR012), Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements Project (WAM009), and Laguna Creek Trail and Bruceville Road Sidewalk Improvements Project (WTL019) as good candidates for additional federal funds; and

WHEREAS, authorizing an amendment to the Fiscal Year 2019-20 Budget and 2019-2024 Capital Improvement Program to consolidate federal funds using local funds only for the Laguna Blvd. Right Turn Lane to W. Stockton Blvd. Project (WTR058) and shifting federal funds to Old Town Area Streetscape Phase 2 Project (WTR012), Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements Project (WAM009) and Laguna Creek Trail and Bruceville Road Sidewalk Improvements Project (WTL019) is not considered the approval of a "project" under the California Environmental Quality Act (Section 21000 et seq. of the Public Resources Code, hereinafter referred to as CEQA) (Pub. Res. Code § 21065, CEQA Guidelines §§ 15060(c),(2)(3); 15061(b)(3); 15064(d)(3); 15378(a)); therefore, no environmental analysis or review is required; and

WHEREAS, the Projects are included in the approved 2019-24 Capital Improvement Program and the approved Fiscal Year 2019-20 Budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

- 1) Authorizes an amendment to the Fiscal Year 2019-20 Budget and 2019-2024 Capital Improvement Program for the Laguna Blvd. Right Turn Lane to W. Stockton Blvd. Project (WTR058) to remove the remaining budget authority as these funds are not anticipated to be needed or programmed until after FY 2020-21 as follows:

- a. Amend the FY 2019-20 Budget for the Project removing \$47,000 in Elk Grove Roadway Fee (Fund 328) funds and removing \$88,000 in Federal Capital Grants 1(Fund 301) funds.
 - b. Amend the FY 2020-21 and FY 2021-22 budgets of the 2019-2024 Capital Improvement Program removing the remaining \$1,680,000 in Federal Capital Grants 1 (Fund 301) funds;
- 2) Authorizes an amendment to the 2019-2024 Capital Improvement Program for the Old Town Area Streetscape Phase 2 Project (WTR012) amending the FY 2020-21 Budget for the Project adding \$644,800 in Federal Capital Grants 1 (Fund 301) funds;
 - 3) Authorizes an amendment to the 2019-2024 Capital Improvement Program for the Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements Project (WAM009) amending the FY 2021-22 Budget for the Project adding \$303,000 in Federal Capital Grants 2 (Fund 351) funds; and
 - 4) Authorizes an amendment to the 2019-2024 Capital Improvement Program for the Laguna Creek Trail and Bruceville Road Sidewalk Improvements Project (WTL019) amending the FY 2020-21 Budget for the Project adding \$820,200 in Federal Capital Grants 2 (Fund 351) funds.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 22nd day of April 2020



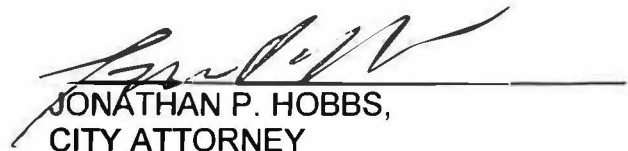
STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS,
CITY ATTORNEY

**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2020-083**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) **ss**
CITY OF ELK GROVE)


I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on April 22, 2020 by the following vote:

AYES: COUNCILMEMBERS: *Ly, Detrick, Hume, Nguyen, Suen*

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


**Jason Lindgren, City Clerk
City of Elk Grove, California**